



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ZACUALPAN 0054

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	5,391,055.59	0.00	5,391,055.59	4,811,010.59	4,728,616.74	580,045.00
A01	Comunicación Social	453,088.00	0.00	453,088.00	207,033.00	207,033.00	246,055.00
A02	Derechos Humanos	5,900.00	0.00	5,900.00	1,891.00	701.00	4,009.00
B00	SINDICATURAS	1,041,097.16	0.00	1,041,097.16	1,032,046.22	989,296.22	9,050.94
C01	Regiduría I	272,880.00	0.00	272,880.00	263,628.00	243,413.00	9,252.00
C02	Regiduría II	259,480.00	0.00	259,480.00	265,173.02	244,958.02	-5,693.02
C03	Regiduría III	243,480.00	0.00	243,480.00	262,795.00	242,580.00	-19,315.00
C04	Regiduría IV	243,480.00	0.00	243,480.00	262,795.00	242,580.00	-19,315.00
C05	Regiduría V	244,480.00	0.00	244,480.00	243,315.00	243,315.00	1,165.00
C06	Regiduría VI	248,080.00	0.00	248,080.00	262,795.00	242,580.00	-14,715.00
C07	Regiduría VII	256,530.00	0.00	256,530.00	247,315.13	247,315.13	9,214.87
D00	SECRETARIA DEL AYUNTAMIENTO	2,015,615.08	0.00	2,015,615.08	1,919,352.41	1,902,915.30	96,262.67
E00	ADMINISTRACIÓN	4,073,963.64	0.00	4,073,963.64	4,334,299.73	4,300,881.73	-260,336.09
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	36,004,850.57	0.00	36,004,850.57	33,776,232.36	33,746,350.76	2,228,618.21
G00	ECOLOGÍA	139,012.00	0.00	139,012.00	103,259.26	103,259.26	35,752.74
H00	SERVICIOS PUBLICOS	5,531,457.32	0.00	5,531,457.32	4,394,853.00	4,208,712.72	1,136,604.32
I01	Desarrollo Social	622,582.72	0.00	622,582.72	200,685.92	200,447.92	421,896.80
J00	GOBIERNO MUNICIPAL	301,733.28	0.00	301,733.28	289,490.42	289,490.42	12,242.86
K00	CONTRALORIA	1,013,599.76	0.00	1,013,599.76	1,085,831.78	1,083,689.78	-72,232.02
L00	TESORERIA	17,861,903.88	0.00	17,861,903.88	9,583,022.69	9,488,412.59	8,278,881.19
M00	CONSEJERIA JURIDICA	303,340.00	0.00	303,340.00	271,386.00	271,386.00	31,954.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	291,767.16	0.00	291,767.16	838,249.13	837,534.84	-546,481.97
N01	Desarrollo Agropecuario	563,335.12	0.00	563,335.12	558,073.66	494,340.48	5,261.46
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,342,645.64	0.00	1,342,645.64	1,385,953.61	1,314,547.70	-43,307.97
Q00	SEGURIDAD PUBLICA Y TRANSITO	5,603,362.27	0.00	5,603,362.27	2,166,936.80	2,142,027.48	3,436,425.47
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	96,200.00	0.00	96,200.00	101,558.05	99,654.00	-5,358.05
T00	PROTECCIÓN CIVIL	1,128,582.00	0.00	1,128,582.00	920,891.26	906,153.71	207,690.74
TOTAL DEL GASTO		85,553,501.19	0.00	85,553,501.19	69,789,873.04	69,022,192.80	15,763,628.15

PRESIDENTA MUNICIPAL

Beatriz Perez Vasquez
C. BEATRIZ PEREZ VASQUEZ

SECRETARIO MUNICIPAL "HONORIFICO"

Profra. Leonorilda Gonzalez Beltran
PROFRA. LEONORILDA GONZALEZ BELTRAN

TESORERO MUNICIPAL

L.A. Sergio Cano Robledo
L.A. SERGIO CANO ROBLEDO