



Cuenta Publica 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO ZACUALPAN 0054

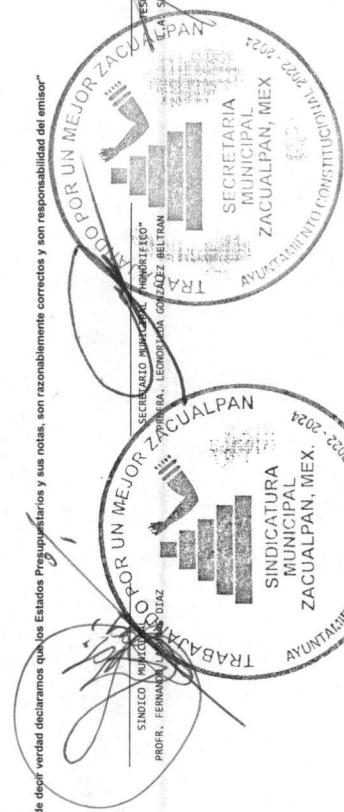
AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	11,686,037.13	2,384,302.90	14,070,340.03	0.00	548,999.98	14,070,340.03	13,521,340.05	0.00
A01 COMUNICACION SOCIAL	199,837.00	-35,632.71	164,004.29	0.00	1,546.56	164,004.29	162,457.73	0.00
A02 DERECHOS HUMANOS	158,875.00	-75,287.30	83,587.70	0.00	0.00	83,587.70	83,587.70	0.00
B00 SINDICATURAS	1,993,423.00	-131,897.59	1,861,525.41	0.00	294,077.80	1,861,525.41	1,567,447.61	0.00
C01 REGIDURIA I	576,999.00	-6,532.87	570,466.13	0.00	69,339.82	570,466.13	501,126.31	0.00
C02 REGIDURIA II	576,999.00	-7,931.87	569,067.13	0.00	66,501.50	569,067.13	502,565.63	0.00
C03 REGIDURIA III	576,999.00	-35,729.22	541,269.78	0.00	64,045.00	541,269.78	485,224.78	0.00
C04 REGIDURIA IV	576,999.00	-34,865.72	542,043.28	0.00	60,645.00	542,043.28	481,398.28	0.00
C05 REGIDURIA V	576,999.00	-18,320.51	558,678.49	0.00	62,362.50	558,678.49	496,315.99	0.00
C06 REGIDURIA VI	576,999.00	-317,030.98	260,000.00	0.00	0.00	0.00	0.00	0.00
C07 REGIDURIA VII	576,999.00	-18,320.51	558,678.49	0.00	62,362.50	558,678.49	496,315.99	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	4,980,906.00	-317,030.98	4,663,875.02	0.00	662,414.20	4,663,875.02	4,001,460.82	0.00
E00 ADMINISTRACION	8,314,517.00	161,435.66	8,475,952.66	0.00	1,302,829.24	8,475,952.66	7,173,123.42	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	127,748,838.93	-30,892,694.89	96,856,144.04	0.00	1,339,038.47	96,856,144.04	95,217,105.57	0.00
G00 ECOLOGIA	539,421.00	-83,538.13	455,882.87	0.00	78,976.00	455,882.87	386,906.87	0.00
H00 SERVICIOS PUBLICOS	9,034,883.00	575,430.50	9,610,313.50	0.00	1,035,952.59	9,243,360.91	8,207,607.37	366,752.54
I00 GOBIERNO MUNICIPAL	1,380,042.00	257,754.17	1,637,796.17	0.00	243,077.53	1,576,850.37	1,333,772.84	60,945.80
J00 CONTRALORIA	2,960,009.00	-60,888.36	2,899,120.64	0.00	108,771.54	2,790,349.10	2,681,577.56	47,584.40
K00 TESORERIA	30,263,036.94	-10,368,110.75	19,894,926.19	0.00	322,530.86	19,472,395.33	18,811,645.33	4,239.10
L00 CONSERVACION JURIDICA	1,223,823.00	-360,768.43	863,054.57	0.00	611,635.19	863,054.57	863,054.57	0.00
M00 DIRECCION DE DESARROLLO ECONOMICO	808,653.00	-47,277.21	761,375.79	0.00	112,230.01	761,375.79	649,145.78	0.00
N01 DESARROLLO AGROPECUARIO	1,051,176.00	324,253.65	1,375,429.65	0.00	185,659.92	1,375,429.65	1,189,769.73	0.00
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	4,355,259.00	-407,127.72	3,948,131.28	0.00	530,884.33	3,216,646.27	2,685,763.94	531,483.01
Q00 SEGURIDAD PUBLICA Y TRANSITO	6,657,947.00	-879,359.64	5,778,587.36	0.00	152,865.89	5,544,554.80	5,391,688.91	234,032.56
R00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	350,513.00	-18,626.70	331,886.30	0.00	49,258.00	331,886.30	275,074.07	7,354.23
T00 PROTECCION CIVIL	2,099,245.00	36,218.47	2,135,463.47	0.00	59,166.47	1,684,207.32	1,625,040.85	451,256.15
TOTAL:	219,900,222.00	-40,068,338.50	179,831,883.50	0.00	8,325,638.64	177,654,977.18	169,129,338.54	2,176,906.32

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



Beatriz Perez Vasquez
PRESIDENTA MUNICIPAL
C. BEATRIZ PEREZ VASQUEZ



SECRETARIO MUNICIPAL
PROF. LEONARDO GARCIA BELTRAN



TESORERO MUNICIPAL
C. SARGO CAMO ROLEDO