



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ZACUALPAN 0054

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	2,555,571.81	0.00	2,555,571.81	1,805,569.18	1,712,192.47	750,002.63
A01	Comunicación Social	117,396.00	0.00	117,396.00	28,796.01	28,796.01	88,599.99
A02	Derechos Humanos	33,519.00	0.00	33,519.00	0.00	0.00	33,519.00
B00	SINDICATURAS	372,369.00	0.00	372,369.00	419,522.43	345,790.73	-47,153.43
C01	Regiduría I	145,790.00	0.00	145,790.00	121,290.00	101,075.00	24,500.00
C02	Regiduría II	130,390.00	0.00	130,390.00	121,511.00	101,296.00	8,879.00
C03	Regiduría III	121,590.00	0.00	121,590.00	123,690.00	101,075.00	-2,100.00
C04	Regiduría IV	121,590.00	0.00	121,590.00	121,290.00	101,075.00	300.00
C05	Regiduría V	122,090.00	0.00	122,090.00	121,290.00	101,075.00	800.00
C06	Regiduría VI	124,690.00	0.00	124,690.00	121,290.00	101,075.00	3,400.00
C07	Regiduría VII	126,690.00	0.00	126,690.00	121,696.00	101,481.00	4,994.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,019,463.00	0.00	1,019,463.00	937,292.92	787,399.01	82,170.08
E00	ADMINISTRACIÓN	1,832,368.00	0.00	1,832,368.00	2,021,636.86	1,724,961.78	-189,268.86
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	11,861,717.37	0.00	11,861,717.37	2,782,655.20	2,365,080.20	9,079,062.17
G00	ECOLOGÍA	64,506.00	0.00	64,506.00	62,106.00	51,755.00	2,400.00
H00	SERVICIOS PUBLICOS	2,115,304.00	0.00	2,115,304.00	2,280,637.52	1,816,986.10	-165,333.52
I01	Desarrollo Social	279,120.00	0.00	279,120.00	102,684.65	82,912.74	176,435.35
J00	GOBIERNO MUNICIPAL	165,219.00	0.00	165,219.00	160,047.99	133,510.68	5,171.01
K00	CONTRALORIA	443,451.00	0.00	443,451.00	444,523.66	365,900.82	-1,072.66
L00	TESORERIA	8,273,328.75	0.00	8,273,328.75	7,597,783.13	7,395,294.75	675,545.62
M00	CONSEJERIA JURIDICA	309,354.00	0.00	309,354.00	215,843.20	177,324.20	93,510.80
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	158,194.00	0.00	158,194.00	373,894.55	305,850.74	-215,700.55
N01	Desarrollo Agropecuario	278,437.00	0.00	278,437.00	194,290.31	161,051.50	84,146.69
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	535,485.00	0.00	535,485.00	658,027.66	539,923.33	-122,542.66
Q00	SEGURIDAD PUBLICA Y TRANSITO	1,240,183.24	0.00	1,240,183.24	1,024,414.78	956,596.55	215,768.46
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	75,817.00	0.00	75,817.00	75,018.21	62,898.71	798.79
T00	PROTECCIÓN CIVIL	507,395.02	0.00	507,395.02	407,081.58	362,429.04	100,313.44
TOTAL DEL GASTO		33,131,028.19	0.00	33,131,028.19	22,443,882.84	20,084,806.36	10,687,145.35

PRESIDENTA MUNICIPAL

SECRETARIO MUNICIPAL "HONORIFICO"

TESORERO MUNICIPAL

C. BEATRIZ PEREZ VASQUEZ

PROFRA. LEONORILDA GONZALEZ BELTRAN

L.A. SERGIO CANO ROBLEDO