



Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

AL 31 DE DICIEMBRE DE 2019

| Concepto (3) * | Egresos | | | | | | | | | |
|--------------------------|----------------|--------------------------------|----------------|------------------|---------------|----------------|----------------|-------------------|--|--|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) | | |
| MUNICIPIO ZACUALPAN 0054 | | | | | | | | | | |
| 01020401 | 100,409.67 | 14,843.96 | 115,253.63 | 0.00 | 12,764.00 | 115,253.63 | 102,489.63 | 0.00 | | |
| 01030101 | 24,692,236.70 | -4,105,059.74 | 20,587,176.96 | 0.00 | 1,609,107.21 | 21,296,284.17 | 19,681,762.83 | -697,693.08 | | |
| 01030301 | 171,090.00 | 232,360.18 | 403,450.18 | 0.00 | 41,993.00 | 403,450.18 | 361,481.18 | 0.00 | | |
| 01030401 | 1,416,171.46 | -61,647.32 | 1,354,524.14 | 0.00 | 75,862.20 | 1,355,004.14 | 1,279,321.94 | -480.00 | | |
| 01030402 | 1,290,646.04 | 19,235.98 | 1,309,882.02 | 0.00 | 94,590.56 | 1,309,882.02 | 1,215,291.46 | 0.00 | | |
| 01030501 | 407,608.83 | 210,892.83 | 618,501.78 | 0.00 | 38,987.00 | 618,501.78 | 579,514.78 | 0.00 | | |
| 01030601 | 131,865.48 | -4,551.14 | 127,314.34 | 0.00 | 10,260.00 | 127,314.34 | 117,054.34 | 0.00 | | |
| 01030903 | 349,115.72 | -32,281.48 | 316,834.24 | 0.00 | 33,967.00 | 316,834.24 | 282,867.24 | 0.00 | | |
| 01050202 | 5,269,962.64 | 727,210.59 | 5,997,173.23 | 0.00 | 315,539.50 | 6,170,913.23 | 5,855,373.73 | -173,740.00 | | |
| 01050205 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 01050206 | 5,724,200.75 | 1,400,411.76 | 7,124,612.51 | 0.00 | 1,239,850.94 | 8,336,826.42 | 7,096,975.48 | -1,212,213.91 | | |
| 01070101 | 3,625,084.30 | 4,314,443.06 | 7,939,527.36 | 0.00 | 78,424.89 | 4,529,826.65 | 4,451,401.76 | -215,683.59 | | |
| 01070201 | 1,608,239.12 | 555,587.16 | 2,163,826.28 | 0.00 | 3,695.38 | 2,170,788.68 | 2,167,093.30 | -7,863.46 | | |
| 01080101 | 676,589.87 | 136,095.96 | 812,685.83 | 0.00 | 51,103.44 | 812,683.43 | 761,579.99 | 0.00 | | |
| 01080102 | 513,161.55 | 113,760.03 | 626,921.58 | 0.00 | 42,406.00 | 627,401.58 | 584,995.58 | -480.00 | | |
| 01080301 | 147,608.57 | 53,017.39 | 200,625.96 | 0.00 | 11,306.00 | 200,625.96 | 188,319.96 | 0.00 | | |
| 01080401 | 151,908.77 | 21,656.90 | 173,565.67 | 0.00 | 12,080.00 | 173,565.67 | 161,485.67 | 0.00 | | |
| 02010101 | 4,680,199.35 | 1,192,119.53 | 5,872,318.88 | 0.00 | 401,187.22 | 6,021,013.90 | 5,619,826.68 | -148,695.02 | | |
| 02010301 | 10,950,000.00 | -1,603,563.35 | 9,346,436.65 | 0.00 | 0.00 | 9,346,436.65 | 9,346,436.65 | 0.00 | | |
| 02020101 | 57,948,706.79 | 16,395,178.04 | 74,343,884.83 | 0.00 | 4,098,498.14 | 34,973,796.16 | 30,875,298.02 | 39,370,088.67 | | |
| 02020201 | 1,271,231.72 | -70,983.01 | 1,200,248.71 | 0.00 | 95,715.76 | 1,302,735.21 | 1,207,019.45 | -102,486.50 | | |
| 02020301 | 9,250,850.30 | -1,069,109.17 | 8,181,741.13 | 0.00 | 43,830.00 | 8,190,741.13 | 8,146,911.13 | 0.00 | | |
| 02020401 | 14,184,896.51 | 3,321,636.68 | 17,506,533.19 | 201.96 | 43,830.00 | 8,863,259.83 | 8,819,227.87 | 2,000,000.00 | | |
| 02020501 | 10,000,000.00 | 2,582,052.73 | 12,582,052.73 | 0.00 | 0.00 | 8,581,904.36 | 8,581,904.36 | 4,000,148.37 | | |
| 02020601 | 22,594,841.59 | -20,162,935.99 | 2,431,905.60 | 0.00 | 211,064.38 | 2,469,866.17 | 2,258,801.79 | -37,958.57 | | |
| 02030101 | 587,714.82 | 21,785.42 | 609,500.24 | 0.00 | 43,830.00 | 609,500.24 | 565,670.24 | 0.00 | | |
| 02040101 | 4,206,593.48 | -4,330.42 | 4,202,263.06 | 0.00 | 7,034.00 | 102,263.06 | 95,229.06 | 4,100,000.00 | | |
| 02040201 | 654,240.67 | 29,829.72 | 684,070.39 | 0.00 | 60,569.48 | 784,637.85 | 704,048.37 | -80,587.46 | | |
| 02050101 | 9,849,605.65 | 2,101,642.33 | 12,051,247.98 | 0.00 | 78,546.00 | 7,463,336.95 | 7,384,790.95 | 4,587,911.03 | | |
| 02060805 | 446,813.71 | -111,427.48 | 335,386.23 | 0.00 | 23,624.00 | 335,626.23 | 312,002.23 | -240.00 | | |
| 03010201 | 587,714.82 | 39,653.31 | 627,373.13 | -201.96 | 48,800.00 | 627,373.13 | 578,775.09 | 0.00 | | |
| 03020101 | 587,714.82 | 3,227,698.36 | 3,815,613.18 | 0.00 | 43,830.00 | 3,815,613.18 | 3,771,763.18 | 0.00 | | |
| 03020102 | 821,451.07 | 20,760.05 | 842,211.12 | 0.00 | 68,452.52 | 932,712.34 | 864,259.82 | -90,501.22 | | |
| 03050103 | 1,650,000.00 | 961,605.91 | 2,611,605.91 | 0.00 | 3,633.20 | 2,001,605.91 | 1,997,972.71 | 610,000.00 | | |
| 03070101 | 144,199.67 | 864.28 | 145,063.95 | 0.00 | 12,820.98 | 145,063.95 | 132,242.97 | 0.00 | | |
| TOTAL: | 197,000,974.66 | 0.00 | 197,000,974.66 | 0.00 | 8,957,019.89 | 145,101,229.24 | 136,144,209.44 | 51,899,445.32 | | |

