



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

Cuenta Pública 2019

MUNICIPIO ZACUALPAN. 0054

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
PRESIDENCIA	20,224,172.86	-1,385,851.22	18,838,321.64	0.00	1,741,166.65	19,536,014.72	17,794,848.07	697,893.08
COMUNICACION SOCIAL	5,983,484.57	-2,199,367.90	3,784,116.67	0.00	11,306.00	3,795,422.67	3,772,810.67	0.00
DERECHOS HUMANOS	100,409.67	-13,043.96	87,365.71	0.00	115,253.63	115,253.63	102,489.63	0.00
SINDICATURAS	1,639,761.76	-13,043.96	1,626,717.80	0.00	128,557.56	1,626,717.80	1,498,158.70	0.00
REGIDURIA I	587,714.82	15,158.23	602,873.05	201.96	43,830.00	602,873.05	558,841.09	0.00
REGIDURIA II	725,114.82	85,835.96	810,950.78	0.00	44,010.00	810,950.78	595,868.84	0.00
REGIDURIA III	587,714.82	3,227,896.36	3,815,613.18	0.00	43,830.00	3,815,613.18	3,771,783.18	0.00
REGIDURIA IV	587,714.82	35,229.43	622,944.25	0.00	43,830.00	622,944.25	579,113.25	0.00
REGIDURIA V	587,714.82	16,786.54	604,501.36	0.00	43,830.00	604,501.36	590,671.36	0.00
REGIDURIA VI	587,714.82	21,785.42	609,500.24	0.00	43,830.00	609,500.24	565,670.24	0.00
REGIDURIA VII	587,714.82	13,154.68	600,869.50	0.00	43,830.00	600,869.50	557,039.50	0.00
REGIDURIA VIII	587,714.82	11,999.65	599,714.47	0.00	43,830.00	599,714.47	555,884.47	0.00
REGIDURIA IX	587,714.82	31,432.25	619,147.07	0.00	45,830.00	619,147.07	557,877.07	15,940.00
REGIDURIA X	587,714.82	39,658.31	627,373.13	-201.96	48,800.00	627,373.13	578,775.09	0.00
SECRETARIA DEL AYUNTAMIENTO	1,111,551.05	-303,294.22	808,256.83	0.00	53,094.97	808,256.83	755,191.66	0.00
ADMINISTRACION	4,612,649.70	1,703,675.99	6,316,325.69	0.00	1,186,755.97	7,503,081.66	6,341,783.62	-1,212,213.91
DESARROLLO URBANO Y OBRAS PUBLICAS	133,135,826.47	-3,618,696.25	129,517,130.22	0.00	4,102,131.34	74,836,993.15	70,734,861.81	54,880,237.07
ECOLOGIA	248,975.48	-162,021.78	86,953.70	0.00	16,296.04	96,993.74	80,999.70	-9,742.04
SERVICIOS PUBLICOS	6,786,801.70	775,089.28	7,561,890.98	0.00	357,357.22	7,719,248.20	7,353,228.78	-148,995.02
DESARROLLO SOCIAL	815,382.38	-92,320.69	723,061.69	0.00	82,145.76	805,207.45	763,402.43	-102,486.50
GOBIERNO MUNICIPAL	488,904.56	114,066.47	602,971.03	0.00	62,872.00	602,971.03	557,905.03	-17,806.00
CONTRALORIA	1,416,171.46	-61,647.32	1,354,524.14	0.00	75,892.20	1,354,524.14	1,279,321.94	-480.00
TESORERIA	5,783,124.19	840,970.62	6,624,094.81	0.00	357,945.50	6,798,314.81	6,440,369.31	-174,200.00
DIRECCION DE DESARROLLO ECONOMICO	865,731.58	-157,546.30	708,185.28	0.00	55,057.32	708,185.28	638,878.49	-55,750.53
DESARROLLO CULTURAL Y BIENESTAR SOCIAL	821,451.07	20,760.05	842,211.12	0.00	86,452.52	842,211.12	864,259.82	-90,501.22
ATENCION CIUDADANA	334,290.37	4,330.42	338,620.79	0.00	7,034.00	338,620.79	312,002.23	-240.00
SEGURIDAD PUBLICA Y TRANSITO	5,432,323.42	1,044,645.92	6,476,969.34	0.00	23,624.00	6,701,593.34	6,618,495.06	-223,646.99
CASA DE LA CULTURA	966,811.82	133,920.67	1,099,732.49	0.00	95,125.48	1,194,857.97	1,098,863.47	-92,656.46
UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	151,808.77	21,656.90	173,465.67	0.00	12,080.00	173,465.67	161,485.67	0.00
TOTAL:	197,000,674.56	0.00	197,000,674.56	0.00	8,587,018.80	145,107,229.24	136,144,409.44	51,899,446.32

SECRETARÍA MUNICIPAL
C. FIDEL FIGUEROA GÓMEZ



SINDICO MUNICIPAL
LIC. EN D. ALEJANDRO JEREZ BARTOLO



SECRETARÍA HONORIFICO MUNICIPAL
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