



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

ZACUALPAN 0054

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3=(1+2)	4	5	6=(3-4)
A00 PRESIDENCIA	4,736,028.39	0.00	4,736,028.39	6,704,997.96	6,704,997.96	-1,968,969.57
A01 Comunicacion Social	166,860.32	0.00	166,860.32	168,230.74	168,230.74	-1,370.42
A02 Derechos Humanos	0.00	0.00	0.00	0.00	0.00	0.00
B00 SINDICATURAS	352,041.27	0.00	352,041.27	352,711.80	352,711.80	-670.53
C01 Regiduria I	136,892.23	0.00	136,892.23	136,971.18	136,971.18	-78.95
C02 Regiduria II	157,636.14	0.00	157,636.14	156,753.12	156,753.12	883.02
C03 Regiduria III	128,312.95	0.00	128,312.95	128,123.90	128,123.90	189.05
C04 Regiduria IV	127,940.95	0.00	127,940.95	127,647.90	127,647.90	293.05
C05 Regiduria V	130,024.52	0.00	130,024.52	128,718.90	128,718.90	1,305.62
C06 Regiduria VI	139,568.95	0.00	139,568.95	128,123.90	128,123.90	11,445.05
C07 Regiduria VII	129,552.95	0.00	129,552.95	128,361.90	128,361.90	1,191.05
D00 SECRETARIA DEL AYUNTAMIENTO	683,172.58	0.00	683,172.58	688,785.60	688,785.60	-5,613.02
E00 ADMINISTRACION	2,916,953.61	0.00	2,916,953.61	2,731,984.56	2,731,984.56	184,969.05
F00 DIRECCION DE DESARROLLO URBANO	259,724.00	0.00	259,724.00	55,707.13	55,707.13	204,016.87
H00 SERVICIOS PUBLICOS	2,402,519.63	0.00	2,402,519.63	2,654,558.82	2,654,558.82	-252,039.19
I01 Direccion de Desarrollo Social	676,237.82	0.00	676,237.82	609,368.14	609,368.14	66,869.68
J00 GOBIERNO MUNICIPAL	248,375.15	0.00	248,375.15	224,283.45	224,283.45	24,091.70
K00 ORGANISMO INTERNO DE CONTROL MUNICIPAL	371,838.97	0.00	371,838.97	388,739.38	388,739.38	-16,900.41
L00 TESORERIA	4,561,179.08	0.00	4,561,179.08	4,594,710.60	4,594,710.60	-33,531.52
N00 DIRECCION DE DESARROLLO ECONOMICO	338,599.24	0.00	338,599.24	151,411.68	151,411.68	187,187.56
N01 Desarrollo Agropecuario	22,265.79	0.00	22,265.79	184,042.53	184,042.53	-161,776.74
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	74,652.30	0.00	74,652.30	71,502.49	71,502.49	3,149.81
Q00 SEGURIDAD PUBLICA Y TRANSITO	1,124,383.96	0.00	1,124,383.96	1,254,677.02	1,254,677.02	-130,293.06
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	122,360.24	0.00	122,360.24	107,851.19	107,851.19	14,509.05
T00 COORDINACION MUNICIPAL DE PROTECCION CIVIL	372,836.47	0.00	372,836.47	384,835.44	384,835.44	-11,998.97
U00 TURISMO	206,063.82	0.00	206,063.82	205,889.50	205,889.50	174.32
V00 DIRECCION DE LAS MUJERES	152,246.55	0.00	152,246.55	158,444.34	158,444.34	-6,197.79
X00 DIRECCION DE OBRAS PUBLICAS	2,418,057.38	0.00	2,418,057.38	2,044,857.20	2,044,857.20	373,200.18
TOTAL DEL GASTO	23,156,325.26	0.00	23,156,325.26	24,672,290.37	24,672,290.37	-1,515,965.11



TESORERO MUNICIPAL  
LIC. DIANA LAFRANCOALES CARBAJAL